



ST. JOAN of ARC
ROMAN CATHOLIC CHURCH

2020 - 2021 Financial Report
July 1, 2020 - June 30, 2021

REVENUE	2020-2021	2019-2020
Plate Collection	1,004,699	902,322
Debt Reduction	0	40,793
Campus Improvement	43,440	30,013
Save Our Parish	47,523	59,251
Estate & Bequest	0	0
Other Admin Revenue	70,245	87,335
Preschool Tuition	215,176	171,975
Preschool Fund Raising	20,626	3,162
Parish Fund Raising	66,852	38,871
Religious Education	9,460	8,785
Gift Shop	11,937	22,635
Jr. High/Youth Ministry	29,304	36,064
Capital Campaign	59,000	73,000
TOTAL REVENUE	\$1,578,262	\$1,474,206

EXPENSES	2020-2021	2019-2020
Parish Salaries/Benefits	368,203	459,980
Preschool Salaries/Benefits	136,266	122,747
Music Ministry	91,344	86,232
Youth Ministry	62,648	21,363
Religious Formation	72,381	150,742
Diocesan Services	154,845	134,548
Building Maintenance	78,418	63,700
Mortgage & Interest	0	33,895
Utilities	110,415	99,987
Parish Operating	119,377	68,315
Preschool Operating	27,502	18,436
Fund Raising	3,467	30,167
Gift Shop	8,944	6,642
TOTAL EXPENSES	\$1,233,810	\$1,296,754

SUMMARY	2020-2021	2019-2020
TOTAL REVENUE	\$1,578,262	\$1,474,206
TOTAL EXPENSES	\$1,233,810	\$1,296,754
NET GAIN / NET LOSS	\$344,452	\$177,452

Pastoral Update 2020-2021

Baptisms
57

1st Reconciliation
40

1st Eucharist
38

Confirmation
44

RCIA Candidates
16

Marriages
15

Funeral Masses
36

Capital Campaign 2020 - 2021

Previous Balance
Jul. 2020 \$ 78,315

Funds Received
Aug. 2020 \$33,000
Feb. 2021 \$26,000

Expenditures
A/C Units \$109,304
Church/Weidner Hall
Remaining Funds \$28,011

Remaining Funds are held in a Restricted Account and will be used for future Capital Campaign approved expenditures.

1. MICHAEL, GABRIEL & RAPHEL